

STANTON & THORNTON PARISH COUNCIL - 2013/2014 BUDGET

Admin. Expenses:-

Clerk's Salary	1750	
Clerk's Exp. (Post, Tel. etc)	130	
CLCA Subscription (incl. NALC)	297	
Soc. of Local Council Clerks	61	
Hire of Memorial Hall	135	
Insurance	460	
Printing, Stationery, etc.	440	
Audit Fee	0	
Training Courses/Expenses	<u>80</u>	
		3353

Regular Annual Expenses:-

Village Newsletters	450	
Env. Cttee. Plants, etc.	450	
Friends Gp. Meetings	-	
Donations + Raffle Books	25	
Brit in Bloom Fee & Portfolio	120	
Kell Gate Green water supply	<u>45</u>	
		1090

Other Expenses:-

Repairs & Maintenance	900	
Xmas Lights installation	425	
New troughs, planters etc.	60	
Gala Day contribution	55	
Miscellaneous items	210	
Election costs/charges	<u>-</u>	<u>1650</u>

Total Expenditure:-

6093

Income:-

Reserve from previous year	3484	
Photocopier use/donations	10	
Grants & Awards etc.	-	
Bank interest	3	
Precept	<u>6500</u>	
<u>Total Income available</u>		<u>9997</u>

Reserve for next year	3904
Set aside for 2015 election costs	<u>600</u>
Reserve minus set asides	3304